

THE TOWNSHIP OF HARLEY REPORT CARD TO RESIDENTS

Municipal Performance Measures Program

Reported September 30, 2014

Local Government Services

The Operating Costs for Municipal Administration are 8.7% of the total municipal operating costs:

Year 2013 \$116,236 operating costs for general government support
 \$1,334,197 total municipal operating costs

Note: The Township of Harley is providing administrative services to the Townships of Hudson and Kerns. The Township of Harley provides centralized support for services for all departments. The operating costs does not include amortization.

Fire Services

The Operating Costs for Fire Services are \$1.11 per \$1,000 assessment:

Year 2013 \$49,747 operating costs for fire services
 \$44,817 total assessment / 1000

Note: The Harley Fire Department consists of volunteer firefighters. Amortization is excluded from the operational cost.

Police Services

The Operating Costs for Police Services are \$209.64 per household:

Year 2013 \$46,330 operating costs for police services
 221 total household

Note: The OPP is providing police services on a non-contract basis.

Road Services

The Operating Costs for winter control maintenance of roadways are \$807.95 per lane kilometre.

Year 2013 \$123,616 operating costs for winter control
 153 total lane kilometers

Note: Maintenance includes plowing, sanding, winging, winter drainage, culvert thawing and winter patrol costs. Amortization is excluded from the operational cost. In other words, it costs \$2,585.43 per mile.

Solid Waste Services

The Township of Harley does not provide a solid waste collection service to its residents. We do provide a recycling program which diverted 785 cubic yards of recycling materials from the landfill site.

The Operating Costs for solid waste disposal are \$33.40 per household.

Year 2013 \$7,382 operating costs for solid waste disposal
 221 total household

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The Operating Costs for Recycling are \$27.95 per household.

Year 2013 \$6,177 operating costs for solid waste disposal
 221 total household

Note: Amortization is excluded from the operational cost.

Land Use Planning Services

In the year 2013, 100% of designated agricultural land in the Official Plan was preserved during the year

Year 2013 4,856 Hectares of designated agricultural land in an Official Plan as of Dec 31st
 4,856 Hectares of designated agricultural land in an Official Plan as of Jan 1st