

# THE TOWNSHIP OF CASEY REPORT CARD TO RESIDENTS

Municipal Performance Measures Program

Reported September 30, 2014

## Local Government Services

The Operating Costs for Municipal Administration are 16.34% of the total municipal operating costs:

**Year 2013**    \$80,574 operating costs for general government support  
                  \$492,963 total municipal operating costs

Note: The operating costs does not include amortization.

## Fire Services

The Operating Costs for Fire Services are \$0.71 per \$1,000 assessment:

**Year 2013**    \$20,853 operating costs for fire services  
                  \$29,375 total assessment / 1000

Note: The Casey Fire Department consists of volunteer firefighters. The operating costs does not include amortization

## Police Services

The Operating Costs for Police Services are \$173.75 per household:

**Year 2013**    \$27,800 operating costs for police services  
                  160 total household

Note: The OPP is providing police services on a non-contract basis.

## Road Services

The Operating Costs for winter control maintenance of roadways are \$606.66 per lane kilometre.

**Year 2013**    \$77,046 operating costs for winter control  
                  127 total lane kilometers

Note: Maintenance includes plowing, sanding, winging, winter drainage, culvert thawing and winter patrol costs. In other words, it costs \$1,941.32 per mile. The operating costs does not include amortization

100% of winter event responses met or exceeded municipal road maintenance standards:

**Year 2013**    67 Number of winter event responses that met or exceeded municipal road maintenance standards  
                  67 total number of winter event responses

Note: A winter event response is a series of winter control activities performed in response to a winter event. A winter event is a weather condition affecting roads such as snowfall, wind blown snow, freezing rain, black ice etc.

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## Environmental Services Sewer System

The Operating Costs for treatment and disposal of wastewater are \$165.16 per megalitre:

**Year 2013** \$3,551 Operating Costs for treatment & disposal of wastewater

21.5 Total megalitre of wastewater treated and discharge into the environment

Note: Operating expenses include costs for treatment; sludge disposal; sampling; testing; training and maintaining the system. The operating costs does not include amortization

In **Year 2013** we did not release untreated or partially treated sewage into natural water course.

## Solid Waste Services

The Township of Casey does not provide a solid waste collection service to its residents. We do provide a recycling program which diverted 648 cubic yards of recycling materials from the land fill site.

The Operating Costs for solid waste disposal are \$38,58 per household.

**Year 2013** \$6,172 operating costs for solid waste disposal

160 total household

Note: The operating costs does not include amortization

The Operating Costs for Recycling are \$38.61 per household.

**Year 2013** \$6,177 operating costs for recycling

160 total household

Note: The operating costs does not include amortization

## Land Use Planning Services

In the year 2013, 100% of designated agricultural land in the Official Plan was preserved during the year

**Year 2013** 4,055 Hectares of designated agricultural land in an Official Plan as of Dec 31<sup>st</sup>

4,055 Hectares of designated agricultural land in an Official Plan as of Jan 1<sup>st</sup>